

Building Phase I Implementation Plan: the CCAC Livestock and Manure Management Funding Proposal

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Component Overview

- *Expected results of implementation*
- **Awareness**
- **Expertise**
- **Enabling environment**
- **Policies**
- **Investment**

Strategic Planning, I

- *Strategic planning and scoping*
- During the initial phase of start-up activities, or “phase I”, expected to be concentrated in the winter-spring of 2014, **the livestock component will conduct a global strategy and scoping exercise, anchored by region-specific studies of opportunities, barriers, existing efforts, and needs assessment.** During this phase there will be intensive **consultation of stakeholders** at the regional level and at the global level with the Advisory Board. **Key questions and draft plans will be posed for discussion at the start-up meeting.**

Strategic Planning, 2

- Strategic Planning and Scoping activities include:
- **Baseline assessments of current practice and capacity** and their **impact on SLCP emissions**
- Identifying **existing institutional networks and policies** and any **potential impediments** to the acceptance and application of improved manure management
- **Addressing knowledge gaps**
- Finding practices that provide clear benefits to farmers and that are likely to be adopted
- **Identification of CCAC partner and other actors**, including countries, intergovernmental and non-governmental organizations, with the resources, capacity, and commitment to **anchor geographic and thematic partnerships**.
- The strategic planning and scoping phase will **refine goals and objectives in region-specific workplans and a global workplan for the Central Hub**. These workplans will be reviewed by the Advisory Board in mid-2014 for approval and be further revised as necessary. On-the-ground activities will ensue after the approval of the regional and global workplans.

Regional Centers, I

- The Regional Centers will carry out activities to leverage existing knowledge and institutions and scale up good practices.
- Leveraging activities include:
 - Building on the existing knowledge, programs, and networks in the host organizations
 - Carrying out scoping exercises to identify additional networks and research institutes with relevant knowledge
 - Identifying farms already using good practices
 - Identifying and engaging relevant actors (scientists, demonstration farms, community groups, policy makers).

Regional Centers, II

- Scaling-up activities include:
- Continual engagement of trusted advocates, and promotion of practices with co-benefits
- Identifying promising activities that could initialize change
- Acting as regional knowledge platforms for collecting, organizing, and disseminating information on manure management
- Regional capacity development activities carried out by Regional Center staff, extension agencies, or farmers,

Budgets

Name	Total Cost (USD\$)	Requested amount from CCAC (USD\$)	Co-financing amount (USD\$)	Source of Co-financing (to be confirmed)
Activity 1: Start-up activities	429,000	335,000	94,000	
Start-up meeting (travel, venue costs)	45,000	28,000	17,000	FAO
Travel - 16 people x \$2.5k/person (developing country partners)	40,000	25,000	15,000	CCAC livestock lead partners
Meeting support costs (visas, printing, logistics, A/V, etc.)	5,000	3,000	2,000	FAO
Global strategy and scoping (personnel, consultants, travel)	160,000	115,000	45,000	WageningenUR & FAO
Travel - 12 person-trips x \$2.5k/trip (meetings w/ Central Hub) & Hub/ Advisory Board Coordination (\$10k)	40,000	15,000	25,000	FAO, CCAC partners
Personnel (10 person-months x \$5k/person/month)	50,000	30,000	20,000	WageningenUR & FAO
Consultants (1 team x 3 months)	70,000	70,000	0	
Regional scoping & needs assessment (personnel, consultants, travel)	224,000	192,000	32,000	Regional Centers (RCs)
Travel - 6 person-trips x \$3k/trip x 3 regions (meetings w/ Central Hub & regions)	54,000	42,000	12,000	FAO, WageningenUR
Personnel (13 person-months x \$5k/person/month)	65,000	45,000	20,000	RCs, FAO, WageningenUR
Consultants (3 teams x 3 months)	105,000	105,000	0	
Activity 2: Advisory Board	156,000	108,000	48,000	
Phase I - two meetings	96,000	48,000	48,000	
Travel - 16 people x \$2.5k/person x 2 meetings (AB, CCAC partners)	80,000	40,000	40,000	Advisory Board members
Venue rental x 2 meetings	6,000	3,000	3,000	FAO, TBD
Meeting support costs (visas, printing, logistics, A/V)	10,000	5,000	5,000	FAO, TBD

Timeline

Activity	Responsible	Implementers	2014 -Q1			2014-Q2		
Start-up meeting	Central hub	WUR; CATIE; ILRI; SEI; FAO						
Advisory Board meetings	Central hub	GMI; GRA; EC; LPELC; WB						
Regional workshops to establish Regional Centers and partnerships	Regional Centers (RCs)	SEI; CATIE; ILRI						
First meeting/workshop stakeholders	Central Hub, RCs	WUR, FAO, SEI, ILRI, CATIE						
Global strategy development & global and regional scoping	Central hub	WUR; FAO; SEI; CATIE; ILRI						
Regional Centers Operational	Regional Centers	SEI; CATIE; ILRI						
Knowledge gaps: Global analysis & field studies	Central Hub	WUR; FAO;						
Network and partnership development & maintenance	Central Hub & Regional Centers	WUR, FAO, SEI, ILRI, CATIE						
Roster of Experts operational	Central hub	WUR, FAO; SEI, ILRI, CATIE, LPELC						
Outreach and Communication	Central Hub, RCs	WUR, FAO, SEI, ILRI, CATIE						
Internet portal content	Central Hub	WUR, FAO, SEI, CATIE, ILRI						
Internet portal open for business	Central Hub	WUR, FAO						
Projects and partnerships launched, managed	Central Hub & Regional Centers	WUR, FAO, SEI, ILRI, CATIE, partners						
Knowledge gaps: Regional analysis & field studies, content for internet portal	Regional Centers	WUR, FAO, SEI, ILRI, CATIE, partners						